

# INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 03/oct./2024  
10:50 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>11</b>	<b>RECURSOS ESTATALES</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$136,516.00</b>	<b>\$0.00</b>	<b>\$136,516.00</b>	<b>\$92,756.00</b>	<b>\$43,760.00</b>	<b>\$92,756.00</b>	<b>\$0.00</b>	<b>\$43,760.00</b>	<b>\$92,756.00</b>	<b>\$92,756.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$62,356.00</b>	<b>\$0.00</b>	<b>\$62,356.00</b>	<b>\$50,704.00</b>	<b>\$11,652.00</b>	<b>\$50,704.00</b>	<b>\$0.00</b>	<b>\$11,652.00</b>	<b>\$50,704.00</b>	<b>\$50,704.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$25,556.00	\$0.00	\$25,556.00	\$17,704.00	\$7,852.00	\$17,704.00	\$0.00	\$7,852.00	\$17,704.00	\$17,704.00	\$0.00
211001	Material de Oficina	\$17,556.00	\$0.00	\$17,556.00	\$11,704.00	\$5,852.00	\$11,704.00	\$0.00	\$5,852.00	\$11,704.00	\$11,704.00	\$0.00
211002	Gastos de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$6,000.00	\$2,000.00	\$6,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,200.00	\$0.00	\$10,200.00	\$8,500.00	\$1,700.00	\$8,500.00	\$0.00	\$1,700.00	\$8,500.00	\$8,500.00	\$0.00
214001	Material para Bienes Informáticos	\$10,200.00	\$0.00	\$10,200.00	\$8,500.00	\$1,700.00	\$8,500.00	\$0.00	\$1,700.00	\$8,500.00	\$8,500.00	\$0.00
216000	Material de limpieza	\$12,600.00	\$0.00	\$12,600.00	\$10,500.00	\$2,100.00	\$10,500.00	\$0.00	\$2,100.00	\$10,500.00	\$10,500.00	\$0.00
216001	Material de Limpieza	\$12,600.00	\$0.00	\$12,600.00	\$10,500.00	\$2,100.00	\$10,500.00	\$0.00	\$2,100.00	\$10,500.00	\$10,500.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$4,882.00</b>	<b>\$7,018.00</b>	<b>\$4,882.00</b>	<b>\$0.00</b>	<b>\$7,018.00</b>	<b>\$4,882.00</b>	<b>\$4,882.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$11,900.00	\$0.00	\$11,900.00	\$4,882.00	\$7,018.00	\$4,882.00	\$0.00	\$7,018.00	\$4,882.00	\$4,882.00	\$0.00
221001	Alimentación de Personas	\$11,900.00	\$0.00	\$11,900.00	\$4,882.00	\$7,018.00	\$4,882.00	\$0.00	\$7,018.00	\$4,882.00	\$4,882.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
246001	Material Eléctrico	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$33,600.00</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$25,200.00</b>	<b>\$8,400.00</b>	<b>\$25,200.00</b>	<b>\$0.00</b>	<b>\$8,400.00</b>	<b>\$25,200.00</b>	<b>\$25,200.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$25,200.00	\$8,400.00	\$25,200.00	\$0.00	\$8,400.00	\$25,200.00	\$25,200.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$33,600.00	\$0.00	\$33,600.00	\$25,200.00	\$8,400.00	\$25,200.00	\$0.00	\$8,400.00	\$25,200.00	\$25,200.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$3,970.00</b>	<b>\$15,030.00</b>	<b>\$3,970.00</b>	<b>\$0.00</b>	<b>\$15,030.00</b>	<b>\$3,970.00</b>	<b>\$3,970.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
272001	Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$3,000.00	\$0.00	\$3,000.00	\$470.00	\$2,530.00	\$470.00	\$0.00	\$2,530.00	\$470.00	\$470.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$3,000.00	\$0.00	\$3,000.00	\$470.00	\$2,530.00	\$470.00	\$0.00	\$2,530.00	\$470.00	\$470.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$5,460.00</b>	<b>\$0.00</b>	<b>\$5,460.00</b>	<b>\$3,800.00</b>	<b>\$1,660.00</b>	<b>\$3,800.00</b>	<b>\$0.00</b>	<b>\$1,660.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 03/oct./2024  
10:50 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001 Herramientas Menores	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de comput	\$4,680.00	\$0.00	\$4,680.00	\$3,800.00	\$880.00	\$3,800.00	\$0.00	\$880.00	\$3,800.00	\$3,800.00	\$0.00
294001 Refacciones y accesorios menores de equipo de comput	\$4,680.00	\$0.00	\$4,680.00	\$3,800.00	\$880.00	\$3,800.00	\$0.00	\$880.00	\$3,800.00	\$3,800.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$116,000.00</b>	<b>\$706,141.33</b>	<b>\$822,141.33</b>	<b>\$228,613.44</b>	<b>\$593,527.89</b>	<b>\$228,613.44</b>	<b>\$0.00</b>	<b>\$593,527.89</b>	<b>\$228,613.44</b>	<b>\$228,613.44</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$0.00</b>	<b>\$64,481.64</b>	<b>\$64,481.64</b>	<b>\$1,647.00</b>	<b>\$62,834.64</b>	<b>\$1,647.00</b>	<b>\$0.00</b>	<b>\$62,834.64</b>	<b>\$1,647.00</b>	<b>\$1,647.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$0.00	\$51,540.64	\$51,540.64	\$0.00	\$51,540.64	\$0.00	\$0.00	\$51,540.64	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$51,540.64	\$51,540.64	\$0.00	\$51,540.64	\$0.00	\$0.00	\$51,540.64	\$0.00	\$0.00	\$0.00
313000 Agua	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$0.00	\$10,208.00	\$10,208.00	\$1,647.00	\$8,561.00	\$1,647.00	\$0.00	\$8,561.00	\$1,647.00	\$1,647.00	\$0.00
314001 Servicio Telefónico Tradicional	\$0.00	\$10,208.00	\$10,208.00	\$1,647.00	\$8,561.00	\$1,647.00	\$0.00	\$8,561.00	\$1,647.00	\$1,647.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$204,160.00</b>	<b>\$204,160.00</b>	<b>\$102,080.00</b>	<b>\$102,080.00</b>	<b>\$102,080.00</b>	<b>\$0.00</b>	<b>\$102,080.00</b>	<b>\$102,080.00</b>	<b>\$102,080.00</b>	<b>\$0.00</b>
322000 Arrendamiento de edificios	\$0.00	\$204,160.00	\$204,160.00	\$102,080.00	\$102,080.00	\$102,080.00	\$0.00	\$102,080.00	\$102,080.00	\$102,080.00	\$0.00
322001 Arrendamiento de edificios	\$0.00	\$204,160.00	\$204,160.00	\$102,080.00	\$102,080.00	\$102,080.00	\$0.00	\$102,080.00	\$102,080.00	\$102,080.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$78,000.00</b>	<b>\$358,619.69</b>	<b>\$436,619.69</b>	<b>\$72,446.44</b>	<b>\$364,173.25</b>	<b>\$72,446.44</b>	<b>\$0.00</b>	<b>\$364,173.25</b>	<b>\$72,446.44</b>	<b>\$72,446.44</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$58,000.00	\$0.00	\$58,000.00	\$32,600.00	\$25,400.00	\$32,600.00	\$0.00	\$25,400.00	\$32,600.00	\$32,600.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionac	\$58,000.00	\$0.00	\$58,000.00	\$32,600.00	\$25,400.00	\$32,600.00	\$0.00	\$25,400.00	\$32,600.00	\$32,600.00	\$0.00
334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$0.00	\$358,619.69	\$358,619.69	\$39,846.44	\$318,773.25	\$39,846.44	\$0.00	\$318,773.25	\$39,846.44	\$39,846.44	\$0.00
338001 Servicios de Vigilancia	\$0.00	\$358,619.69	\$358,619.69	\$39,846.44	\$318,773.25	\$39,846.44	\$0.00	\$318,773.25	\$39,846.44	\$39,846.44	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$10,000.00</b>	<b>\$78,880.00</b>	<b>\$88,880.00</b>	<b>\$39,440.00</b>	<b>\$49,440.00</b>	<b>\$39,440.00</b>	<b>\$0.00</b>	<b>\$49,440.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$0.00</b>
355000 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$78,880.00	\$78,880.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$78,880.00	\$78,880.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$13,000.00</b>	<b>\$15,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$14,000.00	\$0.00	\$14,000.00	\$13,000.00	\$1,000.00	\$13,000.00	\$0.00	\$1,000.00	\$13,000.00	\$13,000.00	\$0.00
372001 Pasajes terrestres	\$14,000.00	\$0.00	\$14,000.00	\$13,000.00	\$1,000.00	\$13,000.00	\$0.00	\$1,000.00	\$13,000.00	\$13,000.00	\$0.00
375000 Viáticos en el país	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00

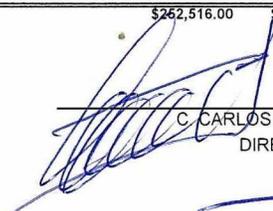
# INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 03/oct./2024  
10:50 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS ESTATALES	\$252,516.00	\$706,141.33	\$958,657.33	\$321,369.44	\$637,287.89	\$321,369.44	\$0.00	\$637,287.89	\$321,369.44	\$321,369.44	\$0.00
<b>Total Final</b>	<b>\$252,516.00</b>	<b>\$706,141.33</b>	<b>\$958,657.33</b>	<b>\$321,369.44</b>	<b>\$637,287.89</b>	<b>\$321,369.44</b>	<b>\$0.00</b>	<b>\$637,287.89</b>	<b>\$321,369.44</b>	<b>\$321,369.44</b>	<b>\$0.00</b>

  
 \_\_\_\_\_  
 C. CARLOS ARTURO SANCHEZ LUGO  
 DIRECTORA GENERAL  
  
  
 \_\_\_\_\_  
 L.C. JOSE ALBERTO CONTRERAS SANCHEZ  
 SUBDIRECTOR DE AREA

  
 \_\_\_\_\_  
 L.C. MATEO JUAN RAMIREZ HERNANDEZ  
 DIRECTOR DE ADMINISTRACION Y FINANZAS